

AGM-2-04-01**AMG-2-04-01**

IUVSTA Budget 2010-2013 Euro	GM17 voted Euros	budget for 2013	realized December 31, 2013
Income:			
Subscriptions (share value of 150 €per year)	62100	20000	18537,51
Interest	25700	4000	9335,76
Visual Aids	500	0	0
transfer from general fund		7952,75	6469,467
IUVSTA prize (from general fund)		6800	6800
Donation (from IVC-19 Paris)	30000	30000	0
Total income	118300	68752,75	41142,74
Expenditure:			
Publications	6500	3000	2778,897
Educational Activities	20000	10000	5000
Workshops/Schools	60000	24000	18000
World Transfer Program	10000	10000	0
Officers discretionary expenses and travel	12000	8000	6310,55
Scientific and technical directorate	2000	2000	0
Liability insurance for IUVSTA president	1000	327,75	327,75
ICSU/NGO-UNESCO	2000	875	500
Bank charges, taxes, commitments, miscellaneous	4000	3000	797,34
Accountant for tax fillings	800	750	605
transfer to general fund			
IUVSTA prize		6800	6823,2
Total expenditures	118300	68752,75	41142,74
IUVSTA prize 2013 and related costs			
Prize Fund (for previous donations)	48270		
Interest from prize fund	2000		
Subvention from reserve (if required)	4800		
IUVSTA prize 2013 and related costs	-6800		
Total:	48270		